

GOVERNMENT OF KARNATAKA
DIRECTORATE OF MUNICIPAL ADMINISTRATION
FORMAT - 1 (Physical Progress)

ULB wise status for implentation of schemes in various ULBs up to the end of 30-06-2009 Month: JUNE-2009

District Name: Uttara Kannada

Sl No	Name of the Scheme	Physical Achievement (number of works)												
		Sanctioned			Completed			under progress			Balance to be taken up			
		2006 - 07	2007 - 08	2008-09	2006 - 07	2007 - 08	2008-09	2006 - 07	2007 - 08	2008-09	2006 - 07	2007 - 08	2008-09	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	SFC													
a	Untied	116	45	104	116	44	99	-	1	1	-	-	4	
b	Special Grants	2	-	17	2	-	12	-	-	3	-	-	2	
c	Incentive	-	-	9	-	-	8	-	-	-	-	-	1	
d	Rain Water Harvesting	-	-	2	-	-	-	-	-	-	-	-	2	
2	11th Finance (SWM)	-	-	-	-	-	-	-	-	-	-	-	-	
3	12th Finance													
a	Untied	11	4	-	11	4	-	-	-	-	-	-	-	
b	Roads & Bridges	10	4	12	10	4	-	-	-	2	-	-	8	
c	Public Buildings	1	1	-	1	1	-	-	-	-	-	-	-	
d	Data Base	1	1	-	1	1	-	-	-	-	-	-	-	
e	SWM landfill site	-	-	-	-	-	-	-	-	-	-	-	-	
f	Energy Efficiency	-	1	-	-	-	-	-	-	-	-	1	-	
4	Water Supply (Scarcity fund)	-	-	1	-	-	-	-	-	-	-	-	1	
5	IDSMT	-	-	-	-	-	-	-	-	-	-	-	-	
6	UIDSSMT	-	-	-	-	-	-	-	-	-	-	-	-	
7	Any other grants please specify	-	-	-	-	-	-	-	-	-	-	-	-	
a	Flood (CRF)													
b	MP/MLA/MLC/LAD													
c	KUIDFC (Garden)													
d	SJSRY (UWEP)	7	5	12	7	5	4	-	-	1	-	-	8	
	Total	148	61	157	148	59	123	0	1	7	0	1	26	

**DIRECTORATE OF MUNICIPAL ADMINISTRATION
FORMAT - 2 (Financial Progress)**

ULB wise status for implementation of schemes in various ULBs up to the end of JUNE-2009

Name of the ULB: SIRSI

District Name:

Uttar Kannada

(Rs in lakhs)

Sl No	Name of the Scheme	Grants allocated			Grants released			Expenditure up to month			Total Expenditure (06-07, 07-08 & 08-09)	% of funds utilized		
		2006 - 07	2007 - 08	2008-09	2006 - 07	2007 - 08	2008-09	2006 - 07	2007 - 08	2008-09		2006 - 07	2007 - 08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	SFC													
a	Untied	171.92	385.00	403.83	171.92	348.05	262.00	171.92	340.05	245.47	757.44	100	97.70	93.69
b	Special Grants	25.00	-	50.00	25.00	-	50.00	25.00	-	19.30	44.30	100	0.00	38.60
c	Rain Water Harvesting	-	-	-	-	-	3.00	-	-	-	0.00	0	0.00	0.00
d	incentivisation	-	-	-	-	-	36.00	-	-	34.00	34.00	0	0.00	94.44
2	11th Finance (SWM)	-	-	-	-	-	-	-	-	-	-	-	-	-
3	12th Finance													
a	Untied	19.72	9.86	9.86	19.72	9.86	4.93	19.72	9.86	0	29.58	100	100.00	0.00
b	Roads & Bridges	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	0	32.00	100	100.00	0.00
c	Public Buildings	-	0.75	0.75	-	0.75	0.75	-	0.75	0	0.75	0	100.00	0.00
d	Data Base	5.00	2.50	-	5.00	2.50	2.50	5.00	2.50	0.00	7.50	100	100.00	0.00
e	SWM	-	-	-	-	-	-	-	-	-	-	-	-	-
f	Energy Efficiency	-	12.00	12.00	-	12.00	12.00	-	-	-	-	-	-	-
g	Water Supply (SFC)	-	-	-	-	-	1.25	-	-	-	-	-	-	-
4	Water Supply (Scarcity fund)	-	-	-	-	-	-	-	-	-	-	-	-	-
5	IDSMT (New Guideline)	-	-	-	-	-	-	-	-	-	-	-	-	-
6	UIDSSMT	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Any other grants please specify	-	-	-	-	-	-	-	-	-	-	-	-	-
a)	Flood (CRF)	-	-	-	-	-	-	-	-	-	-	-	-	-
b)	M.P., M.L.A.	-	-	-	-	-	-	-	-	-	-	-	-	-
c)	K.U.I.D.F.C. (Garden)	-	-	-	-	-	-	-	-	-	-	-	-	-
d)	SJSRY (UWEP)	1.83	4.25	5.31	1.83	4.25	5.31	2.28	1.96	0.47	4.71	124.59	46.12	8.85
	Total	239.47	430.36	497.75	239.47	393.41	393.74	239.92	371.12	299.24	910.28	100.19	94.33	231.19

Note: 1) Column (10) Col 7/Col 5 x 100

2) Column (11) Col 8/Col 6 x 100